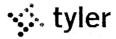
## Investment Summary



\*\*\*This proposal assumes conversion from NetData and Document Logistics.

## Cost Breakdown

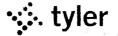
	Software Fees A	nnual Cost w/ UCMS	Original Quote
	Odyssey Suite + Jury	\$96,712	\$192,712
	Incode Financial Suite	\$33,044	\$33,044
	Eagle Recorder Suite	\$36,999	\$36,999
	Annual SaaS Fees	\$166,755	<b>\$262,755</b> -\$41,299
	Discount	-\$12,428	
	Net Annual SaaS Fees	\$154,327	\$221,456
	Transaction-Based Services (Optional-Jury)	Annual Fee	
	Tyler SummonsDirect (10,000 @ \$0.68/ea)	\$6,800	\$6,800
	Tyler Jury Message (15,000 @ \$0.12/ea SMS)	\$1,800	\$1,800
	Annual Source Update	\$3,000	\$3,000
	Transaction Fees	\$11,600	\$11,600
Annual Fans 6	'an Tatal	¢165.027	£222.05 <i>C</i>
Annual SaaS F	ee iotal	\$165,927	\$233,056
	Annual Savings: \$67,129	5 Year Savings:	\$335,645
	Third Party Hardware, Software & Services (Eagle)	Cost	
	Topaz Signature Pad T-L462-USB	\$900	\$900
	Zebra SD410T Label Printer	\$900 \$1,200	•
	Total	\$2,100	\$1,200 <b>\$2,100</b>
	Professional Services (one-time costs)	Cost	
	Odyssey Project Services	\$992,025	\$1,072,225
	Jury Project Services	\$42,735	\$42,735
	Incode Financial Project Services	\$64,500	\$64,500
	Eagle Recorder Project Services	\$59,790	\$59,790
	Services	\$1,159,050	\$1,239,250
Project Total		\$1,161,150	\$1,241,350
		Project Savings	\$80,200
Travel Expens	es		
	Description	Amount	
	Estimated Travel Expenses	\$58,440	\$67,766
		Travel Savings	\$9,326

**Total Savings** 

\$425,171

October 4, 2021 (Exhibit #8)

# Investment Summary



\*\*\*This proposal assumes conversion from NetData and Document Logistics.

#### Cost Breakdown

Software Fees	Annual Cost
Odyssey Suite + Jury	\$96,712
Incode Financial Suite	\$33,044
Eagle Recorder Suite	\$36,999
Annual SaaS Fees	\$166,755
Discount	-\$12,428
Net Annual SaaS Fees	\$154,327

and the second of
\$6,800
\$1,800
\$3,000
\$11,600

<sup>\*</sup>Transaction services are invoiced annually, credits are issued for unused amounts.

#### Annual SaaS Fee Total

\$165,927

Third Party Hardware, Software & Services (Eagle)	Cost	
Topaz Signature Pad T-L462-USB	\$900	
Zebra SD410T Label Printer	\$1,200	
Total	\$2,100	
Professional Services (one-time costs)	Cost	
Odyssey Project Services	\$992,025	
Jury Project Services	\$42,735	
Incode Financial Project Services	\$64,500	
Eagle Recorder Project Services	\$59,790	
Services	\$1,159,050	
	\$1,161,150	

### Travel Expenses

Project Total

Description Amount Estimated Travel Expenses \$58,440

New Pricing Plan (with UCMS) Annual Pricing Plan

	Year 1	Year 2	Year 3	Year 4	Year 5
Annual SaaS	\$178,355	\$178,355	\$178,355	\$178,355	\$178,355
Discount	-\$12,428	-\$12,428	-\$12,428	-\$12,428	-\$12,428
Net SaaS Fee	\$165,927	\$165,927	\$165,927	\$165,927	\$165,927
				5 Year Total	\$829 634